



FINANCE COMMITTEE

Town of Grafton
30 Providence Road
Grafton, MA 01519
(508) 839-5335 x 1167
www.grafton-ma.gov

RECEIVED TOWN CLERK
GRAFTON, MA

2022 MAR -3 1 PM 2: 38

Finance Committee

Virtual Public Meeting via Zoom Webinar

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/84926298589?pwd=WDgvYVRsRFZiaWJqY0FvOWVtL3JxZz09>

Passcode: 798790

Or One tap mobile :

US: +19292056099,,84926298589#,,,,*798790# or +13126266799,,84926298589#,,,,*798790#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 929 205 6099 or +1 312 626 6799 or +1 301 715 8592 or +1 669 900 6833 or +1 253
215 8782 or +1 346 248 7799

Webinar ID: 849 2629 8589

Passcode: 798790

International numbers available: <https://us06web.zoom.us/j/84926298589?pwd=WDgvYVRsRFZiaWJqY0FvOWVtL3JxZz09>

30 Providence Road, Grafton, MA 01519

Saturday, March 12, 2022

8:30 A.M.

AGENDA

Public Meeting

Call the Public Meeting to order.

Attendance will be taken by Roll Call.

All Votes taken at this public meeting will be by Roll Call Vote.

FY23 proposed Department Budgets for review with the Finance Committee:

Department Time	Department Head	Finance Committee Member
		FY22
8:30 A.M.- 8:45 A.M.		
#145 Treasurer/Collector	Madeline Goodrich	15 min.
		Mark Haddad/ Angelina Correia
8:45 A.M.- 9:00 A.M.		
#141/155 Board of Assessors/MIS	Tammy Kalinowski	15 Min.
9:00A.M.- 9:25 A.M.		
#171 Conservation	Leah Cameron	10 min.
#175/155 Planning Dept. /GIS	Chris McGoldrick	15 min.
		Dan Cusher Sue Robbins

Finance Committee
Virtual Public Meeting via Zoom Webinar
Saturday, March 12, 2022
8:30 A.M.
AGENDA continued

9:25 A.M.- 10:00 A.M.	Bob Berger	35 min.	John Roger Currier
#176 Zoning Board of Appeals			
#193 Municipal- Custodial Staffing			
#241 Inspector of Buildings			
#242 Gas Inspector			
#243 Plumbing Inspector			
#245 Wiring Inspector			
#166 Cable Oversight Committee	Bob Berger		Heather McCue
#191 Farnumsville Fire House	Bob Berger		Heather McCue
#192 South Grafton Community House	Bob Berger		Heather McCue
10:00 A.M.- 10:20 A.M.			
#161 Town Clerk	Kandy Lavallee		Mark Haddad/ Angelina Correia
#162 Election & Registration	Kandy Lavallee		
10:20 A.M.- 10:30A.M.			
#650 Nelson Park and Library	John Roger Currier		John Roger Currier
10:30 A.M.-			
Capital Improvement Planning	Colleen Roy		Sue Robbins/ Greg Marr

Department	Department Head	Finance Committee Member FY22
-------------------	------------------------	--

Mark W. Haddad

BVT FY23 budget memo review in preparation for the March 16, 2022 budget review with Dr. Fitzpatrick.

#131 Finance Committee

Review of the status of the posted Administrative Assistant Position

Review of the Finance Committee FY22 Budget and FY23 Budget

#132 Reserve Fund

#135 Financial Director/Town Accountant

Mary Lauria

Mark Haddad/Andy Jefferson

Review of the Revenue Reports for FY22 to date and projected FY23

Town Administrator review of the following budgets:

Evan Brassard

Mark Haddad/Angelina

Correia

#114 Town Moderator

#122 Select Board

#123 Town Administrator

#151 Legal

#153 Human Resources

**Finance Committee
Public Meeting via Zoom Webinar
Saturday, March 12, 2022
8:30 A.M.
Agenda continued**

#155 MIS/GIS
#156 Copiers
#193 Municipal
#195 Unclassified
#196 Fuel/Gasoline
#244 Sealer of Weights and Measures
#291 Emergency Management
#292 Animal Control
#296 Animal Inspector
#421 Sanitation
#423 Snow and Ice Control
#424 Streetlighting
#542 Together We Can
#580 Assessments
#998 Transfers to trust and Agency funds
Debt Service
#710 Retirement of Debt
#750 Interest
Review of Warrant Articles:
Balances and Closeouts
Overall Budget review for FY23 with the Town Administrator and Finance Director.

Discussion of Budgets reviewed

Discussion of all budgets prepared and reviewed for the FY23 Operating and Capital budget.

Review of the upcoming meeting schedule of the Finance Committee.

Adjournment